

Port Security Overview



Presented to:
VPA Board of Commissioners
May 24, 2005



Proposed VPA Port Security Fees

- **Seeking Board Approval of Resolution 05-14 to Implement a Security Surcharge to be Effective July 1, 2005**

Proposed Surcharge Rates	
Containers	\$ 2.00 Per
Breakbulk	\$ 0.10 Per ST
Vehicles	\$ 5,000 Flat



Security Fee Rate Methodology

➤ VPA Historical Port Security Costs:

Port Security Costs	
2005	\$ 5,461,000
2003	\$ 4,269,000
2001	\$ 3,889,000
1999	\$ 3,548,000

2005 Breakdown	
Payroll	\$ 4,803,000
Supplies & Services	\$ 357,000
Insurances	\$ 198,000
Equipment	\$ 103,000
TOTAL	\$ 5,461,000



Port Security Fee Structure

- **Based on 2004 Data, the Proposed Fee Structure Would Have Brought In Approximately \$1.73 Million In Security Fees**

Fee Structure Based on 2004 Data	
Containers	\$ 1,680,000
Breakbulk	\$ 40,000
Vehicles	\$ 5,000
TOTAL	\$ 1,725,000



Security Fees at Other Ports

- **Proposed VPA Security Fees Are Comparable to What Other Ports Have Already Implemented**
 - ⊕ **Port of Miami**
 - ⊕ **Port of Houston**
 - ⊕ **Maersk**
 - ⊕ **Tampa Port Authority**
 - ⊕ **Georgia Port Authority**
 - ⊕ **South Carolina Port Authority**



VIP CCTV System (PS Grant Round 3)



- **June 1, 2005
Operational Test &
Evaluation**
- **June 15, 2005
System Acceptance**



Gate Access Controls (PS Grant Round 4)



- **Currently Working With Moffatt & Nichol and SAIC on Security Access Component of the Project**



DHS Port Security Grants (Round 5)

➤ **FY05 Security Grant Program Announced May 12, 2005**

- ⊕ **Applications Due June 10, 2005**
- ⊕ **Award Announcements August 1, 2005**
- ⊕ **Awards September 30, 2005**

➤ **Developing Proposals for:**

- ⊕ **C2 Center Operations Integration**
- ⊕ **Waterfront Small Boat Detection**
- ⊕ **Communications**
- ⊕ **Cybersecurity**
- ⊕ **Chemical Detection System**

