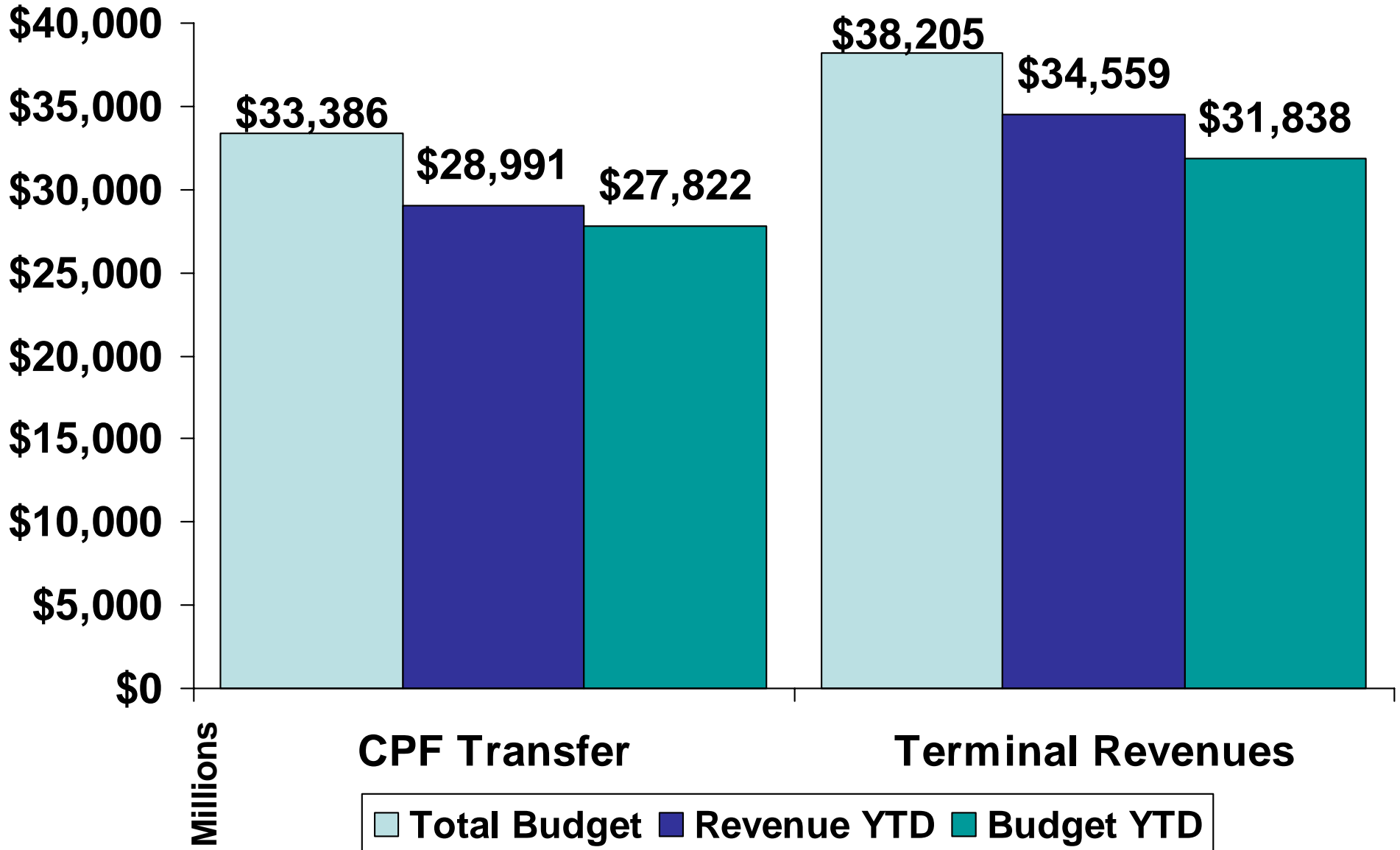


Virginia Port Authority April Financial Report

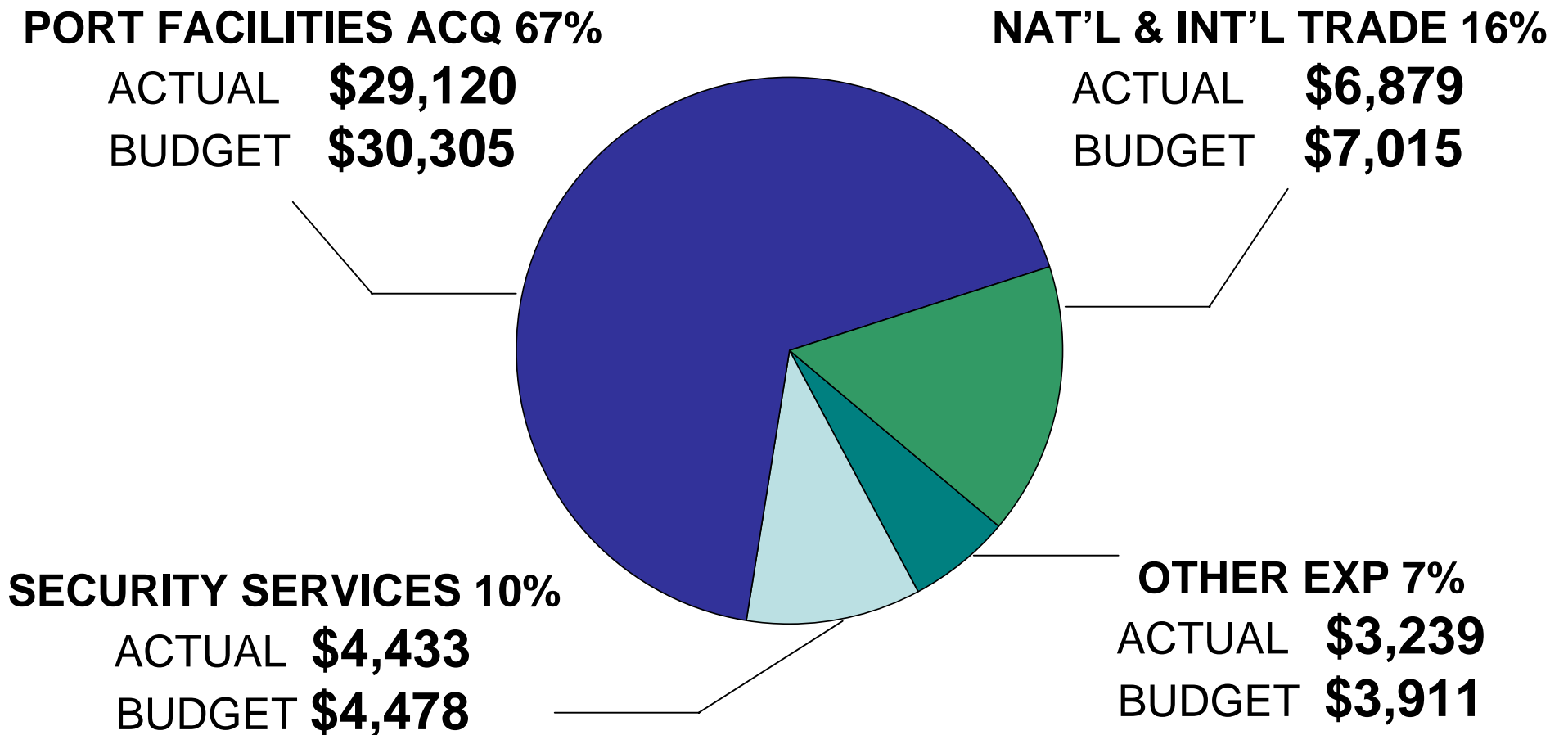


Presented to
VPA Board of Commissioners
May 24, 2005

**VIRGINIA PORT AUTHORITY
REVENUE – CASH BASIS
FOR THE TEN MONTHS ENDED APRIL 30, 2005**

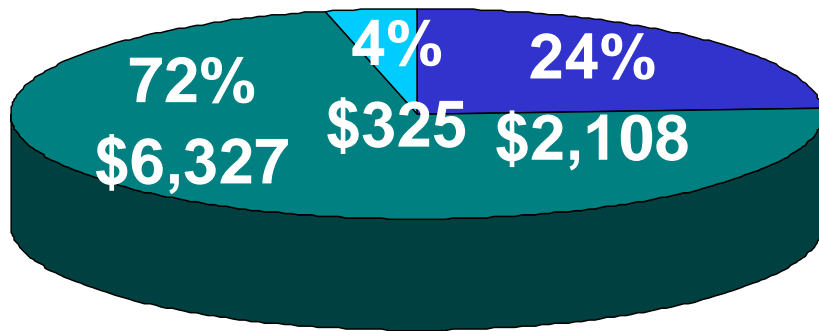


**VIRGINIA PORT AUTHORITY
OPERATING EXPENDITURES – CASH BASIS
FOR THE TEN MONTHS ENDED APRIL 30, 2005**

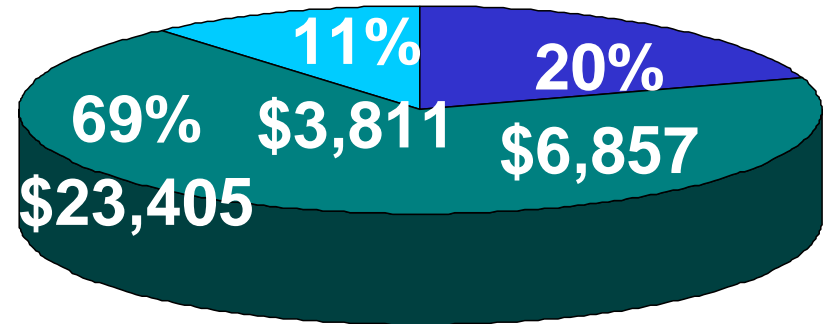


VIRGINIA PORT AUTHORITY CAPITAL IMPROVEMENT PROGRAM AS OF APRIL 30, 2005

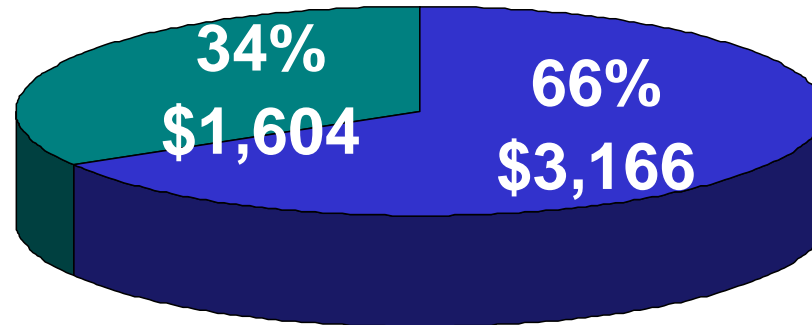
CPF - \$8,760



Special Fund - \$34,073



Federal Grant - \$4,770



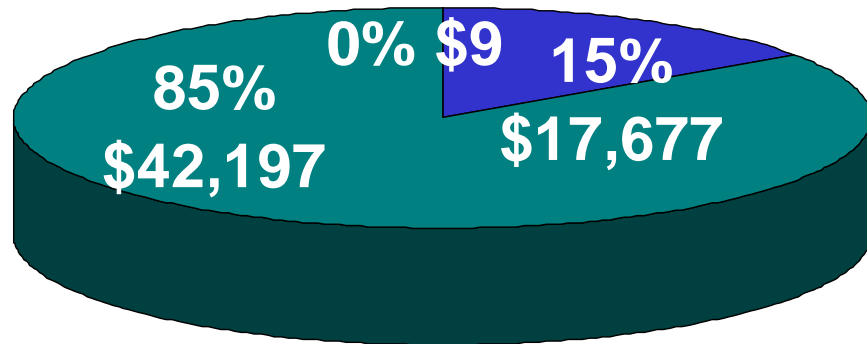
Obligated Balance

Year-to-date Expenditures

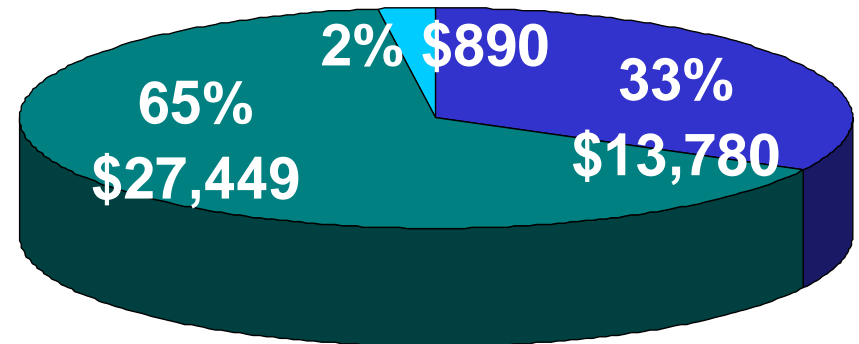
Unobligated Balance

VIRGINIA PORT AUTHORITY CAPITAL IMPROVEMENT PROGRAM AS OF APRIL 30, 2005

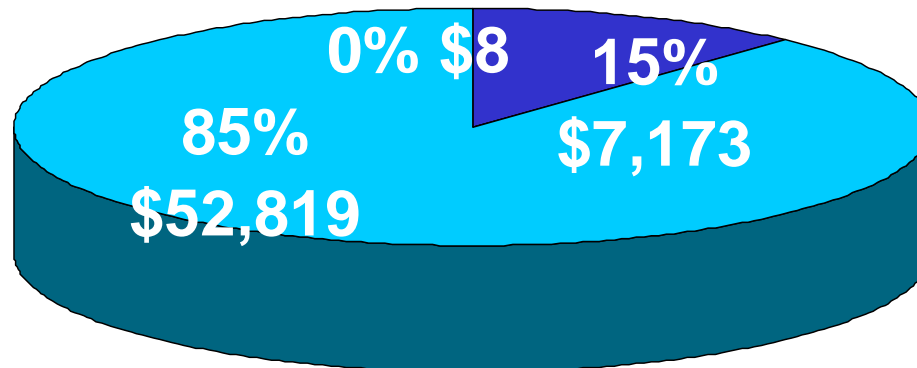
2002 Bond - \$49,883



2003 Bond - \$42,119



2005 Bond - \$60,000



Obligated Balance

Year-to-date Expenditures

Unobligated Balance